

**Grossmont-Cuyamaca Community College District
FTES Summary (Factored)
15-16, 16-17, 17-18 & 18-19 (P2)**

	<u>2015-16 Actual FTES</u>	<u>2016-17 Actual FTES</u>	<u>2017-18 Actual FTES</u>	2018-2019 P2 4/15/2019	<u>2018-19 Targets AB</u>
<u>Cuyamaca</u>					
Resident	5,749.30	6,337.92	5,707.69	5,505.15	5,745.00
Non Resident	62.45	86.13	76.64	76.49	48.00
<i>Total</i>	<u>5,811.75</u>	<u>6,424.05</u>	<u>5,784.33</u>	<u>5,581.64</u>	<u>5,793.00</u>
<u>Grossmont</u>					
Resident	13,000.21	12,747.23	11,472.79	12,242.27	12,157.00
Non Resident	792.11	777.12	793.49	697.23	650.00
<i>Total</i>	<u>13,792.32</u>	<u>13,524.35</u>	<u>12,266.28</u>	<u>12,939.50</u>	<u>12,807.00</u>
<u>Combined</u>					
Resident	18,749.51	19,085.15	17,180.48	17,747.42	17,902.00
Non Resident	854.56	863.25	870.13	773.72	698.00
<i>Total</i>	<u><u>19,604.07</u></u>	<u><u>19,948.40</u></u>	<u><u>18,050.61</u></u>	<u><u>18,521.14</u></u>	<u><u>18,600.00</u></u>